Unit 524 - Budget - 2018

1/1/2018 through 12/31/2018 Using Unit 524

Category	1/1/2018 Actual	- Budget	12/31/2018 Difference
INCOME	**11,413.66**	**8,360.81**	**3,052.85**
Christmas Party Income	428.00	400.00	28.00
Earthquake Sectional Income	**5,646.00**	**4,483.00**	**1,163.00**
Donations	51.00	200.00	-149.00
Sandwiches	671.00	260.00	411.00
Soft Drinks	0.00	23.00	-23.00
Table Fees	4,824.00	4,000.00	824.00
Income	**5,339.09**	**3,472.00**	**1,867.09**
ACBL	462.09	424.00	38.09
Unit Game	4,877.00	3,048.00	1,829.00
Interest Inc	0.57	5.81	-5.24
EXPENSES	**9,673.36**	**8,721.89**	**-951.47**
ACBL	**231.89**	**192.60**	**-39.29**
Fees	231.89	192.60	-39.29
Bridge Education	0.00	0.00	0.00
Christmas Party Expenses	**2,279.83**	**1,100.00**	**-1,179.83**
Catering	1,981.87	1,000.00	-981.87
Director Fees	0.00	100.00	100.00
Director Fees	1,750.00	1,750.00	0.00
Earthquake Sectional Expenses	**3,444.23**	**3,287.00**	**-157.23**
ACBL Fees	1,919.88	1,547.00	-372.88
Beverages	0.00	109.00	109.00
Caddie Fees	0.00	90.00	90.00
Coffee And Supplies	212.22	103.00	-109.22
Gilroy Senior Center	500.00	500.00	0.00
Ice	0.00	27.00	27.00
Kitchen Help	0.00	100.00	100.00
Lunch Drinks And Chips	0.00	53.00	53.00
Publicity	380.13	452.00	71.87
Refreshements	0.00	181.00	181.00
Sandwiches	432.00	125.00	-307.00
Fees & Charges	**88.00**	**73.00**	**-15.00**
Board Duplication	88.00	73.00	-15.00
Food Expenses	**658.75**	**288.00**	**-370.75**
Misc	0.00	0.00	0.00
Snacks	658.75	288.00	-370.75
Internet	0.00	0.00	0.00
Membership	**280.66**	**1,215.29**	**934.63**
Awards	69.95	138.96	69.01
Flowers	0.00	110.00	110.00

Category	1/1/2018 Actual	- Budget	12/31/2018 Difference
Free Plays	42.00	0.00	-42.00
Gifts	135.35	966.33	830.98
Misc.	0.00	0.00	0.00
Playing Space Rental	940.00	816.00	-124.00
Supplies	0.00	0.00	0.00
Net Difference:	**1,740.30**	**-361.08**	**2,101.38**